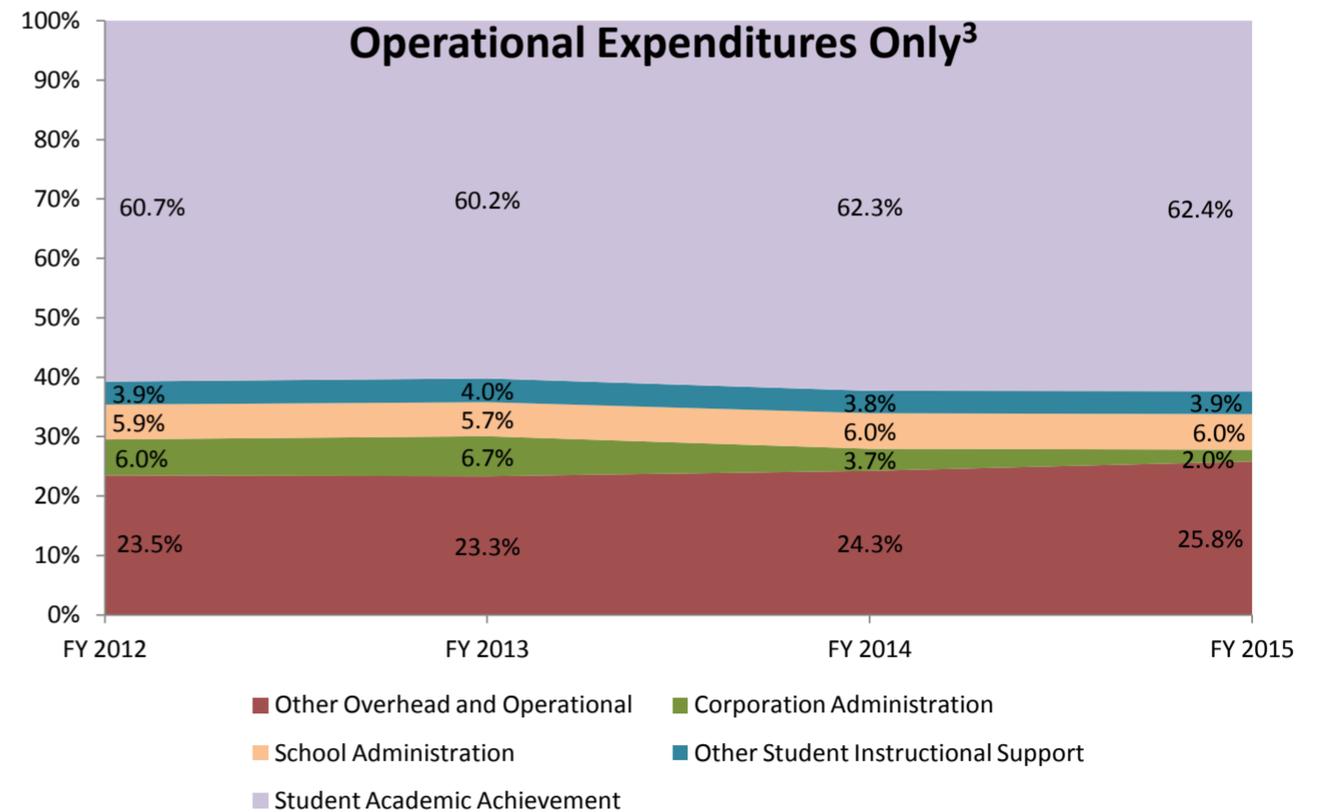
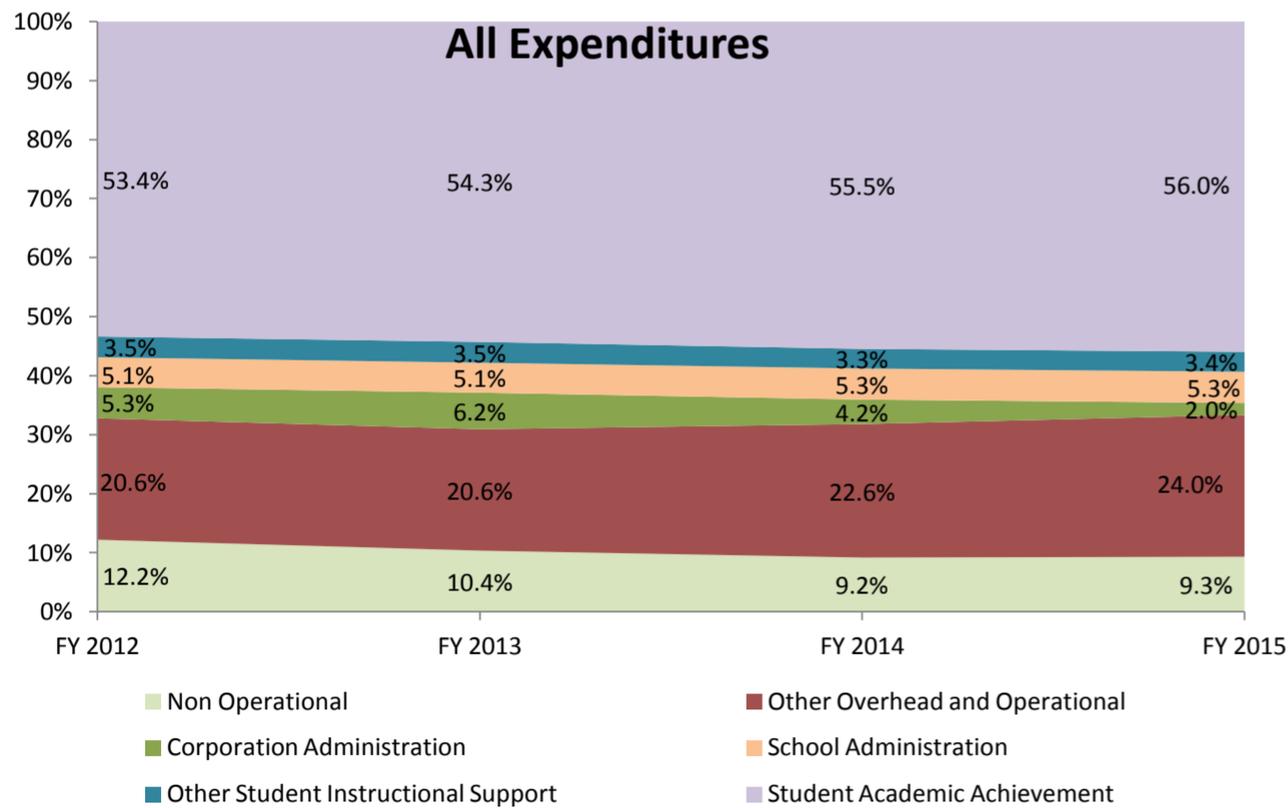


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Martinsville Schools (5925)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$25,055,721	54.8%	\$27,787,574	55.4%	\$27,421,516	53.4%	\$27,458,538	54.3%	\$27,517,252	55.5%	\$25,800,241	56.0%
Student Instructional Support	\$3,148,228	6.9%	\$4,175,738	8.3%	\$4,411,776	8.6%	\$4,350,157	8.6%	\$4,264,271	8.6%	\$3,996,414	8.7%
Total	\$28,203,949	61.6%	\$31,963,311	63.7%	\$31,833,293	61.9%	\$31,808,696	62.9%	\$31,781,523	64.1%	\$29,796,655	64.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$11,932,966	26.1%	\$12,990,351	25.9%	\$13,282,108	25.8%	\$13,542,815	26.8%	\$13,279,059	26.8%	\$12,015,427	26.1%
Non Operational	\$5,625,326	12.3%	\$5,243,665	10.4%	\$6,270,200	12.2%	\$5,236,428	10.4%	\$4,555,356	9.2%	\$4,296,194	9.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$17,558,292	38.4%	\$18,234,016	36.3%	\$19,552,309	38.1%	\$18,779,243	37.1%	\$17,834,415	35.9%	\$16,311,621	35.4%

Grand Total	\$45,762,241	\$50,197,328	\$51,385,601	\$50,587,939	\$49,615,938	\$46,108,275
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Martinsville Schools (5925)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$22,262	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$0	\$0	\$412,711	\$1,136,483	NA	NA	175.4%
11100 Regular Programs	Elementary	\$6,791,180	\$9,599,991	\$9,452,033	\$7,774,062	14.5%	-19.0%	-17.8%
11200 Regular Programs	Middle/Junior High	\$3,548,815	\$4,828,657	\$4,802,472	\$4,176,192	17.7%	-13.5%	-13.0%
11300 Regular Programs	High School	\$3,892,889	\$5,283,806	\$5,317,754	\$5,065,372	30.1%	-4.1%	-4.7%
11350 Regular Programs	High School - Academic Honors Diploma	\$23,534	\$15,785	\$22,584	\$23,340	-0.8%	47.9%	3.3%
11420 Regular Programs	Vocational Education - Agriculture B	\$122,748	\$194,016	\$153,848	\$109,670	-10.7%	-43.5%	-28.7%
11430 Regular Programs	Vocational Education - Distributive Education	\$72,070	\$93,751	\$99,324	\$93,975	30.4%	0.2%	-5.4%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$177,117	\$199,984	\$195,645	\$110,710	-37.5%	-44.6%	-43.4%
11470 Regular Programs	Vocational Education - Business Education	\$65,351	\$122,883	\$50,889	\$53,354	-18.4%	-56.6%	4.8%
11480 Regular Programs	Vocational Education - Industrial Education A	\$162,074	\$190,912	\$157,472	\$206,198	27.2%	8.0%	30.9%
11490 Regular Programs	Vocational Education - Industrial Education B	\$61,463	\$24,245	\$51,856	\$53,074	-13.6%	118.9%	2.3%
11520 Regular Programs	Vocational Education - Area School Participation	\$110,924	\$245,730	\$211,313	\$244,857	120.7%	-0.4%	15.9%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$38,161	\$58,175	\$68,580	\$69,631	82.5%	19.7%	1.5%
11630 Regular Programs	Alternative Education Programs - High School	\$107,983	\$179,519	\$143,702	\$151,846	40.6%	-15.4%	5.7%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$7	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$19,517	\$59,068	\$46,806	\$55,582	184.8%	-5.9%	18.7%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$423,177	\$564,853	\$649,871	\$635,548	50.2%	12.5%	-2.2%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$222,093	\$340,911	\$396,664	\$448,176	101.8%	31.5%	13.0%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$65,327	\$124,086	\$142,418	\$142,946	118.8%	15.2%	0.4%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$80,334	\$137,554	\$146,511	\$163,568	103.6%	18.9%	11.6%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$12,672	\$41,595	\$53,459	\$58,896	364.8%	41.6%	10.2%
12330 Special Programs	Physical Impairment - Visual Impairment	\$15,416	\$14,891	\$20,497	\$14,366	-6.8%	-3.5%	-29.9%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$58,969	\$81,029	\$86,869	\$85,520	45.0%	5.5%	-1.6%
12350 Special Programs	Physical Impairment - Homebound	\$22,634	\$44,792	\$59,333	\$62,844	177.7%	40.3%	5.9%
12410 Special Programs	Emotional Disabilities - Full Time	\$200,853	\$329,336	\$375,789	\$278,243	38.5%	-15.5%	-26.0%
12420 Special Programs	Emotional Disabilities - All Others	\$312,252	\$77,332	\$55,610	\$56,864	-81.8%	-26.5%	2.3%
12510 Special Programs	Culturally Different - Communication Disorders	\$232,387	\$332,991	\$325,445	\$288,188	24.0%	-13.5%	-11.4%
12520 Special Programs	Culturally Different - Compensatory	\$16,385	\$0	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$649,100	\$920,080	\$1,054,720	\$1,197,330	84.5%	30.1%	13.5%
12710 Special Programs	Equal Opportunity At Risk	\$168,399	\$217,964	\$123,869	\$86,380	-48.7%	-60.4%	-30.3%
12810 Special Programs	Special Education Preschool	\$288,131	\$204,720	\$228,504	\$196,203	-31.9%	-4.2%	-14.1%
13100 Adult/Cont. Ed. Programs	Instruction	\$7,590	\$7,462	\$0	\$0	NA	NA	NA
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$0	\$83	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$2,352	\$3,693	\$12,846	\$1,445	-38.5%	-60.9%	-88.7%
14100 Summer School Programs	Elementary	\$0	\$0	\$0	\$11,476	NA	NA	NA
14300 Summer School Programs	High School	\$55,068	\$110,798	\$105,151	\$96,053	74.4%	-13.3%	-8.7%
16100 Remediation	Remediation Testing	\$227,078	\$192,416	\$120,933	\$117,695	-48.2%	-38.8%	-2.7%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$262,733	\$394,081	\$273,272	\$291,064	10.8%	-26.1%	6.5%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$45,157	\$370,388	\$13,719	\$3,016	-93.3%	-99.2%	-78.0%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$127,529	\$109,096	\$256,307	\$206,554	62.0%	89.3%	-19.4%
22220 Instruction	Library/Media Services - School Library	\$366,439	\$540,895	\$568,059	\$563,266	53.7%	4.1%	-0.8%
22230 Instruction	Library/Media Services - Audiovisual	\$22,615	\$30,542	\$32,097	\$27,416	21.2%	-10.2%	-14.6%
22360 Instruction	Instruc. Related Tech. - Network Support	\$703,565	\$950,304	\$669,995	\$819,963	16.5%	-13.7%	22.4%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$64,275	\$75,015	\$77,377	NA	20.4%	3.1%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$512,801	\$484,966	\$483,229	\$523,234	2.0%	7.9%	8.3%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$931,545	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$21,226,425	\$27,787,574	\$27,517,252	\$25,800,241	21.5%	-7.2%	-6.2%
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$1,069	\$931	NA	NA	-12.8%
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$57,198	\$80,411	\$95,321	\$78	-99.9%	-99.9%	-99.9%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$54,374	\$84,209	\$82,673	NA	52.0%	-1.8%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Martinsville Schools (5925)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
21190 Students Attend. & Social Work Serv. - Other	\$46,101	\$61,001	\$55,592	\$48,216	4.6%	-21.0%	-13.3%				
21210 Students Guidance Services - Service Area Direction	\$48,224	\$79,634	\$91,323	\$147,771	206.4%	85.6%	61.8%				
21220 Students Guidance Services - Counseling Services	\$316,036	\$474,953	\$507,864	\$485,437	53.6%	2.2%	-4.4%				
21340 Students Health Services - Nurse Services	\$225,507	\$277,322	\$321,677	\$310,391	37.6%	11.9%	-3.5%				
21390 Students Health Services - Other Health Services	\$0	\$0	\$0	\$314	NA	NA	NA				
21420 Students Psychological Services - Psychological Testing	\$198,154	\$265,466	\$158,992	\$207,723	4.8%	-21.8%	30.6%				
21510 Students Speech Path. & Audio. Serv. - Service Area Direction	\$34,170	\$64,518	\$86,497	\$42,512	24.4%	-34.1%	-50.9%				
21810 Students Special Ed. Administration - Service Area Direction	\$132,500	\$229,859	\$207,536	\$208,847	57.6%	-9.1%	0.6%				
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$3,861	\$1,250	\$0	\$0	NA	NA	NA				
21910 Students Other Support Services Students - Service Area Direction	\$8,156	\$0	\$0	\$0	NA	NA	NA				
21990 Students Other Support Services Students - Other Student Services	\$0	\$63,324	\$40,380	\$26,543	NA	-58.1%	-34.3%				
24100 School Administration Office of The Principal	\$1,447,007	\$2,251,961	\$2,324,710	\$2,157,372	49.1%	-4.2%	-7.2%				
24900 School Administration Other Support Services - School Admin.	\$131,877	\$271,666	\$289,102	\$277,606	110.5%	2.2%	-4.0%				
Student Instructional Support Total					\$2,648,791	\$4,175,738	\$4,264,271	\$3,996,414	50.9%	-4.3%	-6.3%
Overhead and Operational											
23110 General Administration Board of Education - Service Area Direction	\$15,421	\$20,453	\$11,620	\$18,598	20.6%	-9.1%	60.0%				
23120 General Administration Board of Education - Service Area Assistants	\$40,383	\$58,126	\$61,051	\$56,286	39.4%	-3.2%	-7.8%				
23150 General Administration Board of Education - Legal Services	\$25,177	\$40,044	\$45,217	\$22,738	-9.7%	-43.2%	-49.7%				
23160 General Administration Board of Education - Promotion Expenses	\$3,530	\$4,533	\$833	\$3,914	10.9%	-13.6%	370.2%				
23210 General Administration Executive Administration - Office of The Superintendent	\$222,973	\$307,091	\$304,753	\$368,946	65.5%	20.1%	21.1%				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$6,982	\$9,784	\$28,456	\$0	NA	NA	NA				
25110 Central Services Fiscal Services - Office of The Business Manager	\$149,785	\$226,224	\$241,064	\$87,653	-41.5%	-61.3%	-63.6%				
25120 Central Services Fiscal Services - Service Area Direction	\$486,657	\$0	\$0	\$0	NA	NA	NA				
25140 Central Services Fiscal Services - Receiving and Disbursing Funds	\$35,400	\$42,562	\$53,313	\$44,665	26.2%	4.9%	-16.2%				
25150 Central Services Fiscal Services - Payroll Services	\$43,225	\$53,147	\$50,843	\$52,191	20.7%	-1.8%	2.7%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$1,117,928	\$1,413,816	\$567,512	\$5,416	-99.5%	-99.6%	-99.0%				
25192 Central Services Fiscal Services - Other - Petty Cash	\$32	\$10	\$0	\$0	NA	NA	NA				
25196 Central Services Fiscal Services - Other - Cash Change	\$2,635	\$3,005	\$3,095	\$3,005	14.0%	0.0%	-2.9%				
25230 Central Services Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$46,625	\$11,328	\$10,118	\$104	-99.8%	-99.1%	-99.0%				
25300 Central Services Printing, Pub., and Duplicating Services	\$20,862	\$16,366	\$12,578	\$6,932	-66.8%	-57.6%	-44.9%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$6,515	\$29,088	\$6,068	\$6,289	-3.5%	-78.4%	3.6%				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$187,769	\$637,579	\$234,704	NA	25.0%	-63.2%				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$46,677	\$27,779	\$27,792	NA	-40.5%	0.0%				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$83,431	\$153,660	\$143,290	\$165,719	98.6%	7.8%	15.7%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$3,513,908	\$4,801,979	\$4,497,730	\$4,312,983	22.7%	-10.2%	-4.1%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$7,611	\$23,325	\$38,517	\$44,120	479.7%	89.2%	14.5%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$95,392	\$141,146	\$224,037	\$177,957	86.6%	26.1%	-20.6%				
26499 Category not Specified Other - 2007 Account Code	\$412,851	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$61,643	\$82,491	\$71,779	\$80,439	30.5%	-2.5%	12.1%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$23,686	\$24,747	\$70,128	\$88,330	272.9%	256.9%	26.0%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$576,108	\$232,052	\$356,163	\$328,679	-42.9%	41.6%	-7.7%				
27010 Student Transportation Service Area Direction	\$142,948	\$184,570	\$184,811	\$265,095	85.4%	43.6%	43.4%				
27100 Student Transportation Vehicle Operation	\$576,165	\$785,181	\$822,860	\$867,646	50.6%	10.5%	5.4%				
27200 Student Transportation Monitoring Services	\$0	\$0	\$0	\$25,758	NA	NA	NA				
27300 Student Transportation Vehicle Servicing and Maintenance	\$385,286	\$462,337	\$602,199	\$637,474	65.5%	37.9%	5.9%				
27400 Student Transportation Purchase of School Buses	\$213,794	\$365,161	\$654,845	\$484,613	126.7%	32.7%	-26.0%				
27500 Student Transportation Insurance on Buses	\$556	\$29,212	\$34,814	\$31,985	5652.6%	9.5%	-8.1%				
27600 Student Transportation Insurance on Pupils	\$180	\$0	\$0	\$0	NA	NA	NA				
27700 Student Transportation Contracted Transportation Services	\$835,194	\$878,224	\$886,425	\$886,596	6.2%	1.0%	0.0%				
27900 Student Transportation Other Student Transportation Services	\$10,836	\$14,609	\$0	\$1,607	-85.2%	-89.0%	NA				
31100 Food Services Operations Service Area Direction	\$802,725	\$1,099,439	\$1,178,319	\$1,315,218	63.8%	19.6%	11.6%				
31400 Food Services Operations Food Purchases	\$876,266	\$1,037,392	\$1,089,600	\$1,190,040	35.8%	14.7%	9.2%				
31900 Food Services Operations Other Food Services	\$246,785	\$204,805	\$361,663	\$171,934	-30.3%	-16.0%	-52.5%				

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Martinsville Schools (5925)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Overhead and Operational Total	\$11,089,495	\$12,990,351	\$13,279,059	\$12,015,427	8.3%	-7.5%	-9.5%
Non Operational							
33100 Community Service Operations	\$17,514	\$30,275	\$25,201	\$27,408	56.5%	-9.5%	8.8%
33200 Category not Specified	\$13,527	\$29,793	\$28,763	\$23,485	73.6%	-21.2%	-18.3%
33400 Category not Specified	\$274,131	\$337,969	\$340,815	\$347,563	26.8%	2.8%	2.0%
41000 Category not Specified	\$3,000	\$0	\$0	\$0	NA	NA	NA
43000 Category not Specified	\$7,650	\$32,123	\$66,270	\$151,434	1879.5%	371.4%	128.5%
45100 Building Acq., Const. and Impr.	\$697,106	\$978,421	\$584,829	\$389,982	-44.1%	-60.1%	-33.3%
45200 Building Acq., Const. and Impr.	\$957,297	\$30,923	\$0	\$0	NA	NA	NA
45400 Building Acq., Const. and Impr.	\$92,292	\$115,566	\$53,067	\$45,982	-50.2%	-60.2%	-13.4%
45500 Building Acq., Const. and Impr.	\$226,735	\$705,599	\$678,377	\$574,590	153.4%	-18.6%	-15.3%
47000 Category not Specified	\$359,774	\$446,835	\$228,676	\$326,051	-9.4%	-27.0%	42.6%
49000 Category not Specified	\$61,591	\$205,841	\$261,329	\$92,241	49.8%	-55.2%	-64.7%
51100 Principal on Debt	\$1,320,000	\$1,140,000	\$1,315,000	\$1,365,000	3.4%	19.7%	3.8%
52100 Interest on Debt	\$889,911	\$513,292	\$179,033	\$130,505	-85.3%	-74.6%	-27.1%
52200 Interest on Debt	\$0	\$11,904	\$0	\$0	NA	NA	NA
53100 Lease Rental	\$626,000	\$626,000	\$782,500	\$784,500	25.3%	25.3%	0.3%
60700 Category not Specified	\$17,300	\$39,125	\$11,497	\$37,454	116.5%	-4.3%	225.8%
Non Operational Total	\$5,563,827	\$5,243,665	\$4,555,356	\$4,296,194	-22.8%	-18.1%	-5.7%
Prorated by Fund							
26491 NA	\$193,157	\$0	\$0	\$0	NA	NA	NA
26491 NA	\$32,349	\$0	\$0	\$0	NA	NA	NA
26491 NA	\$102,522	\$0	\$0	\$0	NA	NA	NA
26491 NA	\$3,222	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$1,319,190	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$186,908	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$303,003	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$21,810	\$0	\$0	\$0	NA	NA	NA
26493 NA	\$148,843	\$0	\$0	\$0	NA	NA	NA
26493 NA	\$19,566	\$0	\$0	\$0	NA	NA	NA
26493 NA	\$56,557	\$0	\$0	\$0	NA	NA	NA
26493 NA	\$2,738	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$1,672,451	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$222,708	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$339,619	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$28,440	\$0	\$0	\$0	NA	NA	NA
26496 NA	\$7,294	\$0	\$0	\$0	NA	NA	NA
26496 NA	\$981	\$0	\$0	\$0	NA	NA	NA
26496 NA	\$1,088	\$0	\$0	\$0	NA	NA	NA
26496 NA	\$122	\$0	\$0	\$0	NA	NA	NA
26498 NA	\$488,360	\$0	\$0	\$0	NA	NA	NA
26498 NA	\$36,925	\$0	\$0	\$0	NA	NA	NA
26498 NA	\$40,682	\$0	\$0	\$0	NA	NA	NA
26498 NA	\$5,168	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$5,233,702	\$0	\$0	\$0	NA	NA	NA